RESOLUTION 2009- 181

A RESOLUTION ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN (CIP) IN COMPLIANCE WITH ADOPTED FINANCIAL POLICIES SECTION V, CAPITAL IMPROVEMENT POLICY 5.6 OF RESOLUTION 2006-151 AS AMENDED, AND, PURSUANT TO THE IMPACT FEE ORDINANCE, ORDINANCE 87-17, AS AMENDED, EXTENDING FOR THREE YEARS THE DATE TO REFUND IMPACT FEES COLLECTED IN FISCAL YEARS 2003/2004; 2004/2005; AND 2005/2006; SHOWN AS A FUNDING SOURCE FOR PROJECTS IN THE FIRST THREE YEARS OF THE CIP; PROVIDING AN EFFECTIVE DATE

WHEREAS the Board of County Commissioners adopted certain financial policies pursuant to Resolution 2006-151, as amended by Resolution 2007-170, providing the necessary framework for sound financial management practices, careful fiscal planning and healthy long-term financial management of all County resources and activities. Financial policies provide a comprehensive approach to financial management to the betterment of Nassau County citizens.

WHEREAS Section V Capital Improvement Policy 5.6 states:

"Annually, a five-year Capital Improvement Plan (CIP) will be developed consistent with the Capital Improvement Element (CIE) of the County's Comprehensive Plan and in compliance with Florida Statutes regarding growth management. Capital improvement needs related to the County's Comprehensive Plan will be assessed at least annually. The five-year CIP shall be adopted by a Resolution of the Board of County Commissioners."

WHEREAS the Board of County Commissioners has held public meetings developing the Five-year Capital Improvement Plan. The proposed Capital Improvement Plan for the five fiscal years 2009/2010-2013/2014 totals \$35,001,846 with fiscal year 2009/2010 at \$16,320,093 which is incorporated into the annual budget presented at the final budget hearing of September 28, 2009. Total planned cost for projects incorporated into the Five-Year Capital Improvement Plan is \$49,294,636, including \$14,292,790 of previous years' costs beginning with fiscal year 2007/2008.

WHEREAS, the Nassau County Impact Fee Ordinance, Ordinance 87-17, as amended, provides for the collection of impact fees for new development, and further provides that any fees, except education impact fees, be refunded if not spent within six (6) years from the date the building permit or move-on permit was issued; and

WHEREAS, the County's policy allows the Board of County Commissioners by resolution to extend, for up to three (3) years, the time by which said impact fees may be refunded; and

WHEREAS, the County has identified impact fees as a funding source for capital projects included in its CIP for the five fiscal years 2009/2010-2013/2014, which capital projects identified as begin for the years 2009/2010; 2010/2011; 2011/2012 will be constructed in the next three years; however, prior to these completion of the construction of these capital projects, six (6) years will have expired since some of the fees were collected; and

WHEREAS, the Board desires to extend the refund application date for the impact fees funding projects shown in the first three years of the CIP, as set forth in section 12 of Ordinance 87-17, as amended.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session duly assembled on the 28th day of September 2009 that the Five-Year Capital Improvement Plan for fiscal years 2009/2010-2013/2014 be adopted per Exhibit A with an effective date of October 1, 2009.

Additionally, the Board finds that the each capital project included on the CIP and funded by impact fees is reasonably attributable to the land development activity that gave rise to the collection of said fee.

The Board further finds that the impact fees committed to capital projects in the first three years of the CIP (FY 2009/2010; 2010/2011, 2011/2012) will be constructed within the next three (3) years, and that said projects will be funded, at least in part, by impact fees collected in Fiscal Years 2003/2004; 2004/2005; and 2005/2006.

Based on these findings of fact, the Board hereby extends, by three years, the refund application date of impact fees collected in Fiscal Years 2003/2004; 2004/2005; and 2005/2006.

The date that these fees are eligible for refund shall be the nine (9) years from the date the issuance of the building permit or move-on permit for the development for which the fee was collected.

BOARD OF COUNTY COMMISSIONERS NASSAU COUNTY, FLORIDA

Barry V. Holloway

Its: Chairman

ATTESTATION: ONLY TO AUTHENTICITY

AS TO CHAIRMAN'S SIGNATURE:

JOHN A CRAWFORD

Its: Ex-Officio Clerk

APPROVED AS TO FORM BY THE NASSAU COUNTY ATTORNEY:

DAVID A. HALLMAN



NASSAU COUNTY, FL
CAPITAL IMPROVEMENT PLAN
FIVE YEAR WORK PROGRAM
\$50,000 OR GREATER CAPITAL PROJECTS
CAPITAL IMPROVEMENT SUMMARY
DATE: CIP FY09/10-FY13/14 BCC 9/28/09

			FY 09/	10	FY 10	0/11	FY 1	1/12_	,	FY '	12/13	FY 1	3/14		
Department	total estimated actual cost to date (begin 07/08)		Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	O	inancial perating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	TOTAL 09/10- 13/14 CAPITAL \$	TOTAL ALL PROJECT YEARS
Engineering Services	\$ 6,986,384	\$	8,222,260	\$ -	\$ 7,644,093	\$ -	\$ 500,000	\$	_	\$ 500,000	\$ -	\$ 8,255,000	\$	\$ 25,121,353	\$ 32,107,737
Road & Bridge	\$ 2,830,681	\$	2,004,744											\$ 2,004,744	\$ 4,835,425
Parks & Recreation and Maintenance	\$ 2,435,322	\$	2,787,528	\$ 39,705	\$ -	\$ 44,591	\$ -	\$	48,447	\$ -	\$ 53,435	\$ -	\$ 25,422	\$ 2,787,528	\$ 5,222,850
Fire Rescue	\$ 175,324	\$	1,988,676	\$ 31,903	\$ -	\$ 33,499	\$ -	\$	35,173	\$	\$ 36,932	\$ -	\$ 21,646	\$ 1,988,676	\$ 2,164,000
Solid Waste	\$ 535,000	\$	160,000	\$ -										\$ 160,000	\$ 695,000
Nassau Amelia Utilities	\$ 172,512	\$	811,020	\$ (22,000)	\$ 521,598	\$ (22,000)	\$ 204,072	\$	(22,000)	\$ 220,398	\$ (22,000)	\$ 436,592	\$ (22,000)	\$ 2,193,680	\$ 2,366,192
Other Projects	\$ 1,157,567	\$	345,865							-				\$ 345,865	\$ 1,503,432
Supervisor of Elections-Constitutional Officer							\$ 400,000							\$ 400,000	\$ 400,000 \$ -
TOTAL CAPITAL IMPROVEMENT PLAN PROJECTS	\$14,292,790	\$ 1	16,320,093	\$ 49,608	\$ 8,165,691	\$ 56,090	\$ 1,104,072	\$	61,620	\$ 720,398	\$ 68,367	\$ 8,691,592	\$ 25,067	\$ 35,001,846	\$ 49,294,636

NASSAU COUNTY, FL
CAPITAL IMPROVEMENT PLAN
FIVE YEAR WORK PROGRAM
\$50,000 OR GREATER CAPITAL PROJECTS
CAPITAL IMPROVEMENT SUMMARY-ENGINEERING SERVICES DEPARTMENT
DATE: <u>CIP FY09/10- FY13/14 BCC 9-28-09</u>

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			Comp Plan				FY 0	9/10	FY 1	0/11	FY	11/12	FY.	12/13	FY.	3/14	4	TOTAL A
		Project Name	SCI element	Project Description	Funding Sources	total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capitai \$	Financial Operating Impact	TOTAL 09/10- 13/14 CAPITAL \$	PROJEC
g 363		Old Dixie Hwy	yes	Engineering, Design, &	Co., Trans., Approp.	\$929,481												
Fun	ids ODH	Construction		Construction, US 1 to By Pass	5 cent local option	\$1,067,434									1			
ı				Road approx, 0.92 miles,	Transportation-Other	\$700,000	\$100,000								1			
		proj# ODH			FDOT SCOP	\$248,676								·				
9623598	A Security Control	MCWalternation of the world	When the management		2000 Revenue Bond Project Total	\$121,667		ment contribution in the fact	7/7/251-00-00-00-00-00-00-00-00-00-00-00-00-00		40537444		Z logico al Harris a la	Total Carry and S. Dorde	s cities a constitution of	Carry March 1970	N SECOND SECONDARION	\$3.16
	Fund	CR-108	10-20-00-00-00-00-00-00-00-00-00-00-00-00			\$3,067,258 \$1,284,628	\$100,000 \$110,000	\$100 PM \$100	40° 50	\$10	SU SU	2/3/4/2011 pc 5 0	State of St	A STATE OF THE STA) 44 E 6 S 6 S C	in a straight and a straight	\$100,000	1 455 64110
		Construction	yes	Construction, resurfacing from Carrol's Corner to Hilliard city	Co. Trans. Approp. SCRAP	\$1,284,628			 		 		 	 	-		-	
	100	CONSTRUCTION		limit	Transportation-Other	\$1,316,440		ļ	 	-	 		 	-			-{	}
CR1		proi# CR108			One Cent Sales Tax	\$599.081					 	 	 	 	 		┪	1
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200	5 1200	1000		ASSESSMENT OF THE ASSESSMENT	Project Total	\$3,265,701	\$110,000		Service SC		so so	Ekimina PSC	\$0	\$0	o	12 12 12 1 . . \$	\$110,000	\$3,37
		14th St Improvemnts	yes		Co, Trans, Approp.	\$0			STORY ASSOCIATION TO	710-51 Law 210-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	303-200-20					71001	100000000000000000000000000000000000000	
obj 8		Scope & Fee Study	,	Atlantic and Lime; widening,		\$0			*****								ヿ゙	1
1411	NT	proj#14INT		intersection & signal														
1	- 1			improvements												1		
	1000	444436444	itse ja sedigi.	P. C.		\$0		\$0	\$0		\$0	- SC	\$0	\$(D \$ 50	9	\$115,000	0 \$11
		14th Street and	γes			\$19,386			\$30,614				ļ				4.	
		Beech Signal Construction		at intersection of 14th St. and · Beech St.	Developer Contribution	· \$6,539		<u> </u>	\$69,386	·}	ļ	}	1				-	
303	,,,,	Construction		Beech St.		90	i	 	 	 	 					 	-	
- 1	-							 	· ·	 				 			-	1
540	074 (415)	and the same of the	200 A 100 A	NAME OF TAXABLE PARTY.	Project Total	\$25,925	so	\$0	\$100.000	30	\$0	\$0	\$0	\$4	0 = \$0) - A	\$100,000	0 \$12
363	Funds	14th Street	yes		Co. Trans, Approp.	\$0			\$2,200,000		- PANS T		1			111111111111111111111111111111111111111		T
1410	NT	Construction		between Atlantic and Lime;		\$0			1 - 1 - 1 - 1									
- 1		proj#14INT		widening intersection & signal	******										1			1
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		hali bar rossi		property and the second and		\$0			\$2,200,000	.sc	\$0	10 mg (10 mg)	\$ 150	51	0 \$0	\$	\$2,200,000	0 \$2,2
		Miner Road	yes	Widen to 24' from 1/4 mile south	Developer Agreement	\$0			1	 	1				+	-	4	1
fund M54		Segment 54A		of A1A to Radio Avenue known as segment 54A 1.3 miles,	503 Transportion Impact Developer -TCMA	\$20,000	\$176,230 \$121,389		-	 		 	 	+	+		-	
M54	444	proj# M54A		as segment 54A 1.3 miles, sidewalks & guardrail	Transportation-Other	\$20,000			 		 		+	-	+	 		1
- 1				ardewalks of Anglatical	General Approp (103)	\$0					 	 	+	+	+	 	-	
100	24 - 0		Carl Bar		Project Total	\$40,000		and the same	de la come			er.	VENUE A	1505	o si	Water State &	0 \$464.76	0 \$5
		Swallowfork	yes		Stipulation & Agreement	\$90,000		TOTAL MANAGEMENT OF	A TOTAL PROPERTY OF THE PARTY O	PUBLISHED BERNESS OF THE	- marriagnes schille of	Mark Complete State Complete	- gerogengelikkinggr	· Marian Carrier	→ Detail control (2007) (2009)	- CONTRACTOR ST. 199	9404,70	× 10,737, FE, 11,49
		Drainage Imprymnts	yes			\$90,000			 	+	 	 	 	-			┪	
		proj# SFORK		C. C	55 50/K 64/C5 14/	\$0					1		<u> </u>		1	1	7	
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NASSAU COUNTY, FL
CAPITAL IMPROVEMENT PLAN
FIVE YEAR WORK PROGRAM
\$50,000 OR GREATER CAPITAL PROJECTS
CAPITAL IMPROVEMENT SUMMARY-ENGINEERING SERVICES DEPARTMENT
DATE: CIP FY09/10- FY13/14 BCC 9-28-09

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- 1			Comp Plan				FY 0	9/10	FY 1	0/11	FY.	11/12	FY 1	2/13	FY 1	13/14	1	TOTAL
	Account	Project Name	SCI element	Project Description	Funding Sources	total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	TOTAL 09/10- 13/14 CAPITAL \$	PROJ
ng 3	363 fund	Blackrock Road	yes	Blackrock Road from SR	Developer-TCMA	\$0	\$277,452											
1	BRR50	proj #BRR50		200/A1A to Heron Isles Parkway. Segment # 50 of TAS	Transportation- other General Approp (103)	\$0 \$0			\$258,405									
	ļ				Co. Trans. Approp	\$0			\$1,425,980	İ							1	
L					One Cent Sales Tax	\$0			\$384,708									
1		ending state to be	Maria Maria		Project Total	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$2,869,093	3 \$2,
	363	Radio Ave Ext and	yes	Extend Radio Ave. from	One Cent Sales Tax	\$50,000			\$1,600,000								1	
	563100	Improvments		Telephone Lane to Miner Road		\$0											_	
ľ	RADIO	proj#RADIO		to provide secondary access to		\		\				l	<u> </u>	.			4	1
- 1				Yulee HS & Middle School,											-		4	
		a transfer	22-15 100 100	- 11 L	Project Total	\$50,000	\$150,000	### \$0	\$1,600,000	\$0	\$0	\$0	\$0 \$0	\$0	3 July 11 15 - \$0	dadin fair\$	\$1,750,000	0\$1
	363	William Burgess	yes	Starts at Harts Rd & crosses	One Cent Sales Tax	\$50,000	\$1,250,000											
- [8		Extension		CSX RR to US 17. Will include	FDOT-TRIP	\$0												
- [WBE62			left & right turn lanes on US 17;		\$0										ļ	4	
- 1		proj #WBE62		closing RR crossing at Harts Rd														1
- 1	SELECTION CONTRACTOR	100 H 312 H 100 H 17	972.2.3+893 (Bolimate)	& may relocate signal.		199727777777777	1190000022900		TARROTT AND AND AND A A	SICLES - GOSILLE MICTURE		1	I TOTAL CONTROL OF THE PARTY OF	Scott Land Control of the Control	AUMINIO DI TRACCIO AL	E INC. IN CONTRACTOR CO.	n of State o	
- 1	1.45 HO KHE O \$ 540 YOUR	ENTREM EXPONENTIAL PROPERTY OF	5-10-5		Project Total	\$50,000		\$0		Carrier Star SC		50 St.	\$500.000	\$0	\$0)	\$2,550,000	0 \$2
	363 563100	Widening of CR 107 Old Nassauville Rd	yes	Old Nassauville Road from SR 200/A1A to Amelia Concourse is	Co Trans Approp	\$0 \$0		_	\$225,000		\$500,000		\$500,000	ļ	\$8,255,000		-	
		proi #10751		projected to exceed LOS D by	One Cent Sales Tax	\$0							†	 	\$6,233,000	' 		Į.
		pio(#10731		2013. Segment # 51 of TAS														
-					Project Total	18624 A. B. V.	. so	and the second second second	\$225,000	1.0	\$500,000	- \$0		\$0	\$8,255,000	S .	\$9,480.00	0 \$9
- 1		Fiber Optic Cable		Have FDOT to install 96 pairs	Project Total	100 mm 100 mm 30	and the second s	The Wallett DU	ZEST PZZO UUU	them been somewhat	3500,000			Charlesia Charled	1 40,200,UUL	I September of	99,400,00	U REPRESAN
		Installation		while they are working in ROW.	General Approp (103)	so so	\$100,000	.l							1	1		1
ľ		i i i i i i i i i i i i i i i i i i i		This will allow the county to	Gerteral Approp (100)	\$0					 			ł			1	1
- 1				replace the leased fiber optics	- 10-11-11-11-1	- 					-					1	1	
- 1				with ones that we would own.														
-	(946 E. Sect.)	3 0 TA . 104 F	4604-000206		Project Total	30		7 (A CO 400 CO 200 CO 200 CO	\$0	Name and Associated As	allo Malacot destina	And de Rosenson Source		975519759570-19814- 4	A CONTRACTOR OF THE CONTRACTOR	i separations	\$100.00	A 2000000000
- 1	363	Bailey Road	no no	Widen Bailey Road from Isle de		\$0			The state of the s	AND THE PROPERTY OF	SECUMENTAL SECUMENT	CASAS AND PROPERTY COLOR	A PROPERTY OF STREET	Contraction of	The second second	A STATE OF THE PARTY OF THE PAR	U (100,00)	O programme and a
		Widening	1,0	Mai to Amelia Island Parkway	Transportation-other	\$0			 				 				┥	
		proj #BALEY		mar to 7 thona lolario ; artway	Transportation of the	l	410,000	·		<u> </u>						 	-	
- 1									L]	
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- 1	363	Bridge Maintenance	IIO	Maintain and make necessary	One Cent	\$50,000			1	SECTION SECTION	1 SESSESSESSES TO BU	TOTAL STREET	Prospection of	Constitution (St. A.	AL DE	A SECTION OF SECURITY A	D 000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	U 5-25-54-5227
	563100	Dridge mail telialite	""	repairs to 36 bridges (and box	Co. Trans, Approp	\$50,000			 	 	 		-	ļ .	1	 	Ⅎ	
	BRIDG			culverts) in Nassau County that	Oo. (1 at is, Approp	1 30	941,403	 	1	 	 			 	 	 	┥	1
ľ		proj #BRIDG		we have responsibility for.					-								7	
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NASSAU COUNTY, FL
CAPITAL IMPROVEMENT PLAN
FIVE YEAR WORK PROGRAM
\$50,000 OR GREATER CAPITAL PROJECTS
CAPITAL IMPROVEMENT SUMMARY-ENGINEERING SERVICES DEPARTMENT
DATE: <u>CIP FY09/10- FY13/14 BCC 9-28-09</u>

Approved Projects-Annual update

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			Comp Plan				FY 0	9/10	FY 1	0/11	FY	11/12	FY 1	2/13	FY	13/14		TOTAL A
pt.	Account	Project Name	SCI element	Project Description	Funding Sources	total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	TOTAL 09/10- 13/14 CAPITAL \$	PROJE YEAR
ering Bering		14th St at Simmons Road turn lanes proj #14SIM	2.01.01 2.07.01	Add four turn lanes Segment # 18	502 Transportation impact	\$104,000 \$0												
					Project Total	200-0-0-0-0-0	4700.000											
	141 fund	Chester Road-Home Depot N to Heron Isles Pkwy	2.01.01 2.07.01	Widen Chester Road. Add shoulders and turn lanes. Reconstruct turn lanes, pedestrian improvements Segment #52 & 53	503 Transportation Impact One Cent Sales Tax	\$104,000 \$118,500 \$0	\$56,500		\$925,000 \$525,000	1923	\$0	<u> </u>	\$0	\$C.	50	\$C	\$796,000	900
	141 fund 301FD	US 301 at Ford Road turn lanes	2.01.01 2.07.01	Add turn lanes Segment # 96	Project Total 505 Transportation impact	\$118,500 \$25,000 \$0	\$125,000		\$1,450,000	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$1,506,500	\$ 1,62
	141 fund	Lem Turner Road at	2.01.01		Project Total	\$25,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$ 1:
	LTSLE	Spring Lake Estates turn lanes	2.07.01	Add turn lanes Segment # 69	505 Transportation impact	\$49,000 \$0												
ļ	141 fund				Project Total	\$49,000		\$0	\$0	\$0	\$0	\$0	\$0	- S	\$0	\$(\$351,000	3
	SRCD	Sadler Road and Citrona Drive turn lane	2.01.01 2.07.01	Extend existing turn lane Segment # 30	501 Transportation impact	\$11,000 \$0												
	141 fund	US 1 at Ratliff Road	2.01.01	Add turn lane and signal	Project Total 1505 Transportation impact	\$11,000			,	\$0	\$6	\$0	\$0	\$0	\$0	\$(\$109,000	5 \$ 4 1
	US1RR	improvements	2.07.01	improvements Segment # 78	303 Hatisportation impact	\$20,000												
	141 fund 301SF	US 301 at Sandy Ford Road turn lanes	2.01.01 2.07.01	Add turn lanes Segment # 84	Project Total 505 Transportation impact	\$20,000 \$20,000 \$0	\$130,000		\$0	11.2.2.2.2.2.3 \$ 0	\$0	\$0	\$C	\$	\$0	\$6	\$150,000	0 \$::::::1
	- 10 Table 15 M	50 504 504		1 8 9 1 1 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Project Total	\$20,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$	5) 	\$130,00	0 \$
- 1	563440	Guardrail Replacement project #GRAIL	_	Replace damaged or missing guardrail at various locations throughtout the county	Transportation-Other	\$0 \$0												
181641			2007 No. 2007 No.		Project Total	An an an an an	#250 000	•	V-20-00-00							S	9950.00	0 \$ 2

TOTAL ENGINEERING SERVICES DEPARTMENT CAPITAL IMPROVEMENT PLAN PROJECTS | \$ 6,986,384 | \$ 8,222,260 | \$ | \$ 7,644,093 | \$ | \$ 500,000 | \$ | \$ 8,255,000 | \$ | \$ 8,255,000 | \$ | \$ 25,121,353 | \$ 32,107,737

NASSAU COUNTY, FL NASSAU CUUNTY, FL
CAPITAL IMPROVEMENT PLAN
FIVE YEAR WORK PROGRAM
\$50,000 OR GREATER CAPITAL PROJECTS
CAPITAL IMPROVEMENT SUMMARY - ROAD AND BRIDGE DEPARTMENT
DATE: <u>CIP FY09/10 - FY13/14 BCC 9-28-09</u>

									Approved	Projects-Ar	nual update)								
								\vdash	FY 0	9/10	FY '	10/11	FY	11/12	FY ·	12/13	FY	13/14	<u> </u>	
Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	acti da	l estimated ual cost to te (begin 07/08)		Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financiai Operating Impact	Capital \$	Financial Operating Impact	TOTAL 09/10- 13/14 CAPITAL \$	TOTAL ALL PROJECT YEARS
Road &		Pavement	yes	To resurface County roads as	One Cent Sales Tax	\$	1,234,293	\$	2,004,744								1			
		Management	ŀ	part of the pavement	5 cent Gas Tax	\$	1,072,324	1			-						1			
	L&O	Program-Level.&	ļ.	management program	Co Trans Approp	\$	512,123	1									l			
	, , ,	Overlay	ŀ	1	Transportation-Other	\$	11,941												J	
		project #L&O		L		\$											1			
PARTIE NO	地名美国克里	28.394.60360	3020 SAVES	Comments of the Comment	Project Total	\$	2,830,681	\$ 0	2,004,744	\$200000	\$ 24 4	\$ 44.2	\$	5 / 6 + 15 + 15 + 15 + 15 + 15 + 15 + 15 +	\$ 22.00	\$1.016	\$	\$	\$ 2,004,744	\$ 4,835,425

TOTAL ROAD AND BRIDGE DEPARTMENT CAPITAL IMPROVEMENT PLAN PROJECTS \$ 2,804,744 \$ 4,835,425

NASSAU COUNTY, FL
CAPITAL IMPROVEMENT PLAN
FIVE YEAR WORK PROGRAM
\$50,000 OR GREATER CAPITAL PROJECTS
CAPITAL IMPROVEMENT SUMMARY - PARKS & RECREATION AND MAINTENANCE DEPARTMENTS
DATE: <u>CIP FY09/10-FY13/14 BCC 9-28-09</u>

							FY 0	9/10	FY	10/11	FY	11/12	FY 1	2/13	FY	13/14		1
Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	TOTAL 09/10- 13/14 CAPITAL \$	TOTAL ALL PROJECT YEARS
		American Beach	yes	Community Center and Museum		\$ 97,398	\$ 500,000										4	
Recreation	69182519	Community Center		at American Beach for cultural and recreational purposes	CDBG Grant and Int. General Approp. (001)	\$ 389,963		\$ 20,520		\$ 22,842	ļ	\$ 25,540	-	\$ 29,305	ļ	s	-	
				and recovational purposes	Оспотаг Арргор. (001)	\$ -		4 20,020		Ψ 22,042		Ψ 20,540		25,000		<u> </u>		
	Rankadera	alemanicus intervi	6.5000000000000000000000000000000000000		Project Total	\$ 487,361	\$ 500,000	\$ 20.520	8	\$ 22.842	\$ 0.000.000.000.4	\$ 25.540	\$ 1144 H 44	\$ 29.805	\$		\$ 500,000	\$ 987.361
1		Mizell Tract-	yes	Acquistion of Regional Park	Regional Park Impact	\$ 530,003									1	1		1
1	MIZEL	Regional Park	i i		One Cent Sales Tax	\$ 588,559	\$ 15,000											1
		proj#MIZEL		conceptual park development plan		\$ -											_	
	10000	12 (10 Th 14)	ing-case const		Project Total	\$ 1,118,562	\$ 15,000	Source in contraction	. S	S instantia	\$	Section of the	S ASSESSED	8	\$	\$	\$ 15,000	\$ 1,133,562
		BBP-Ballpark	yes	Bryceville Ballpark Lighting	General Approp (001)	\$ 101,960	\$ 34,752	N 100 100 100 100 100 100 100 100 100 10								1		
		Lighting	-			\$ -]	
	563744							\$ 9,647		\$ 10,129		\$ 10,636		\$ 11,168		\$ 11,726	딕	i
										 				i	-		-	1
	MADA MER		Mark Comment	STATE OF THE STATE OF	Project Total	\$ 101,960	\$ 34,752	\$ 9,647	\$	\$ 10,129	S de la trace	\$ 10,636	\$	\$ 11,168	\$	\$ 11,726	34,752	\$ 136,712
		CBP- Soccer	no	Soccer Concessions, Restroom	General Approp (001)	\$ 17,400	\$ 173,730										1	
	01720572- 562742	Concessions Project		Mechanical Room, and Septic System		\$ -											_	
1					A 15 1			\$ 5,788		\$ 6,077		\$ 6,381	L	\$ 6,700		\$ 7,035	-	1
	Annie Armi	ALSAN CHEST	ik wasilangan.		General Fund Project Total	\$ 17,400	\$ 173 730		\$1,040,000,000		\$ constructions.	\$ 6,381	\$				\$ 173,730	\$ 191.130
1	001 fund	Nassau Lakes	yes		General Approp (001)	\$ 14,660	\$ 202,840		A 313, 00 311 2.4823		The procedure of scale of	Carone Medicale	2 - Car Servander Communication					100000000000000000000000000000000000000
		Community Park		Restroom, Play Area, and	General Fund	\$ -		\$ 3,750		\$ 4,135		\$ 4,341		\$ 4,558		\$ 4,786	3	i
	NLAKE			Pavilion														
		proj #NLAKE					<u> </u>	_		ļ	ļ	ļ <u> </u>	1		 		-	
		ent transcention	ALTERIA DE	THE RESIDENCE OF THE PARTY OF T	Project Total	\$ 14,660	\$ 202,840	\$ 3,750	\$	\$ 4,135	\$	\$ 4,341	\$122678868	\$ 4,558	\$ 500 500 500	\$ 4,786	\$ 202,840	\$ 217,500
1		Edwards Road	yes		General Approp (001)	\$ 13,350												
1	obj 563707	Floating Dock	1	Boat Ramp-Accessibility Code.	Florida Boat Improv	\$ -	\$ 30,000											1
						\$ -							L				-	1
			1								i — —				+	 		
	or Authorities	distribution (Sec. 1)	50 000 745		Project Total	\$ 13,350	\$ 138,650	\$ 210000000	\$	\$	\$ 11 - 10 - 10 - 10 - 10 - 10 - 10 - 10	Satural Service	\$ -5 - 1 - 1 - 1 - 1 - 1 - 1 - 1	\$ 45-25-5	\$ 20072	\$ 150 7 2 125	- 138,650	\$ 152,000
		Wilson Neck	yes	Floating Dock at Wilson Neck	General Approp (001)	\$ 12,925					1							
		Floating Dock		Boat Ramp-Accessibility Code.		\$ -											4	1
	563772			İ			<u> </u>		ļ	ļ	ļ		ļ				-{	I
1									+	 	 		 	 	1	+	┪	1
1	NO LES PORTES	Charle State and Co.	1504534 43914040	(37cm)64c455563c5569503	Project Total	\$ 12,925	\$ 132,075	Stanting Co.	\$ 1000	Standards	\$19.50.50.64	.	SANGERERA	\$ 201	\$	5	- \$ 132,075	\$ 145,000

NASSAU COUNTY, FL. CAPITAL IMPROVEMENT PLAN FIVE YEAR WORK PROGRAM \$50,000 OR GREATER CAPITAL PROJECTS

CAPITAL IMPROVEMENT SUMMARY - PARKS & RECREATION AND MAINTENANCE DEPARTMENTS
DATE: CIP FY09/10-FY13/14 BCC 9-28-09

41E.	CIF F 103/10-F 113/14 BCC 3-20-03	
		Approved Projects-Annual update

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						FYO	9/10	FY:	10/11	FY	11/12	FY:	12/13	FY	13/14	Τ	1
		Comp Plan SCI element	Project Description	Funding Sources	total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	TOTAL 09/10- 13/14 CAPITAL \$	TOTAL AL PROJECT YEARS
001 fund 01720572- 563774	Kingsferry BR Parking Improvements	yes	Expand Gravel Parking Lot, Includes cost for Professional Services.	General Approp (001)	\$ 33,280	\$ 35,720											;
(642355)(525,540)	content to a contract of CRC	er en competencia de	mantage of Consequences and	Project Lotal	"e 22 200	6	(Construction and a second	· • Residence constitution	AND SECURITY OF SHARE OF	. Ora Ostron C. P. m. ov. el	m Programmer of makes		C	A marinti succession	A Control description (A)	e 25 700	60.00
001 fund	Yulee Sports	no	Fencing Upgrade	General Approp (001)	\$0 \$0			•	4			Ψ2		TO REFERENCE	19	- Company of the Comp	4**************************************
001 Fund 01072523- 562000	Detention Center Improvments	no		General Approp(001)				\$0	\$0	\$0 	(\$0.00 miles)		\$ 60	\$0	\$C	\$50,000	\$50,00
40000000	reproduct success	and of the later	Compression of Assured 5.1	Project Total	\$ 289,330	\$ 200,000	\$ 14.00 See	\$ 2000000000	\$ 42	18 (1991) 2001	3	\$ 44.244.45	\$ 1000000000000000000000000000000000000	\$ 5460000000	\$5005-064	\$ 200,000	\$ 489,33
001 Fund 01072523- 564002 DCCAM	Detention Center Carnera Upgrade proj#DCCAM	ло	camera enhancement and upgrade	General Approp (001)	\$ -	\$ 173,256	\$ -	\$ -	\$ -		\$ -		\$ -		3 -	-	
建于1000年7月		12.14 13.1510	A. Area (Briefle) (Stangerera y in West	Project Total	/\$/###################################	\$ 173,256	\$ -	\$	\$ 10.00	\$ -	\$	\$70000000000	\$	Selection.	\$16.00	\$ 173,256	\$ 173,25
01072523- 564002	Stations	no	Detention Center 20 Video Visitation Station	General Approp (001) One Cent Sales Tax	\$0 \$0	\$56,000			\$1,408		\$1,549		\$1,70	1	\$1,874	1	
MATERIAL SECTION AND ADDRESS OF THE PARTY OF	SERVICE CONTROL	4.600.000	Jacob Adapter production of the con-	Project Total	\$0	\$56,000	\$0	\$0	\$1,408	\$0	\$1,549	\$0.00	\$1,70	4 S S	\$1,874	\$56,000	\$60,0
109 Fund 09193519- 546001	14st Annex Demoliton	no	Demolition , removal and Air Monitoring	One Cent Sales Tax	\$ 21,000	\$ 381,000											
Technology (Str	talikasi sasakansi	STATE PRODUCTION		Project Total				\$ (4 × × +	\$6-226	\$	\$ 15 g = 17 +	\$1000000	\$	\$36.55	\$	\$ 381,000	\$ 402,00
09213521- 562002	Sheriff Admin Roof Replacement	no	Repair/Replacement of Roof	One Cent Sales Tax	\$ 5,495	\$ 294,505											
445,450,204	0.5 (2.5)	0.00 £ 9800000	Charles the State of the Control	Project Total	\$ 5,495	\$ 294,505	\$ 777	\$10000000000000000000000000000000000000	\$ street .	Sugar Sec-	3	\$1000000	\$ 100	\$	\$ 90000	\$ 294,505	300,00
01189712- 562000 GIA08	Courthouse Annex Repairs & Renovation proj#GIA08	no	Project will address upgrading the security and fire safety needs.	Small County Grant In Aid 2008 approriation State Court System	\$ 319,999 \$ -	\$ 400,000											
	001 fund 01720572- 563774 001 fund 01720572- 563732 001 fund 01072523- 562000 001 Fund 01072523- 564002 DCCAM 001 Fund 01072523- 564002 DCCAM 0107252- 564002 DCCAM 0107252- 564002 DCCAM 0107252- 564002 DCCAM 0107252- 564002 DCCAM 0107252- 565002 DCCAM 0107252- 565002 DCCAM 0107252- 565002 DCCAM 0107252- 565002 DCCAM 0107252- 565002 DCCAM 0107252- 565002 DCCAM 0107252- 565002 DCCAM 010725- 565002 DCCAM 010725- 565002 DCCAM 010725- 01072	Mingsferry BR Parking Improvements Mingsferry BR Parking Improvements Mingsferry BR Parking Improvements Mingsferry BR Parking Improvements Mingsferry BR Mingsfer	Account	element Continue Account Project Name SCI element Project Description Funding Sources Project Name SCI element Project Description Funding Sources	Account Project Name SCI element Project Description Funding Sources total estimated actual cost to date (begin 07/08) 001 fund 01720572-563774 Improvements Parking Emprovements Expand Gravel Parking Lt, Includes cost for Professional Services. Project. Total \$ 33,280 001 fund 07720572-563732 Complex Fencing Project. Total \$ 33,280 001 fund 01720572-563732 Complex Fencing Project. Total \$ 33,280 001 fund 010720572-1 Improvements Project. Total \$ 33,280 001 fund 010720572-2-1 Improvements Project. Total \$ 30,280 001 fund 010720572-2-1 Improvements Project. Total \$ 30,280 001 fund 010720572-2-1 Improvements Project. Total \$ 30,280 001 fund 010720572-1 Improvements Improvements Project. Total \$ 30,280 001 fund 010720572-1 Improvements Account Project Name Comp Plan SCI element Project Description Funding Sources total estimated actual cost to date (begin Capital \$	Account Project Name SCI element Project Description Element SCI Account Project Name Comp Plan SCI element Project Description Capital \$ Financial Operating Impact \$ Capital \$ Project Description Capital \$ Project Description Capital \$ Project Description Capital \$ Capi	Accountable	Account	Account Project Name Comp Plan Project Description Funding Sources Soil element Project Description Funding Sources Soil element Project Description Funding Sources Soil element Soil element Project Description Funding Sources Soil element Project Description Soil Soil element Project Description Funding Sources Funding Soil element Funding Sources Funding Sources Funding Sources Funding Sources Funding Sources Funding Sources Funding Soil element Funding Sources Funding Soil element Funding Sources Funding Soil element Soil element Funding Sources Funding Soil element S	Account Project Name Project Name Project Name Project Description element	Account Project Name Comp Plan clement element Parking Lot element	Account Project Name Project Description Project Descripti	Account Project Name	Account Project Name			

TOTAL PARKS & RECREATION AND MAINTENANCE CAPITAL IMPROVEMENT PROJECTS \$ 2,495,322 \$ 2,787,528 \$ 39,705 \$ \$ 44,591 \$ \$ 53,435 \$ \$ 53,435 \$ \$ 2,422 \$ 2,787,528 \$ 5,222,850

Capital Improvement Plan

NASSAU COUNTY, FL
CAPITAL IMPROVEMENT PLAN
FIVE YEAR WORK PROGRAM
550,000 OR GREATER CAPITAL PROJECTS
CAPITAL IMPROVEMENT SUMMARY - FIRE RESCUE
DATE: <u>CIP FY09/10-13/14 BCC 9-28/09</u>

Approved Projects-Annual update

							FY 0	9/10	FY.	10/11	FY	11/12	FY.	12/13	FY '	13/14	1	
Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	TOTAL 09/10- 13/14 CAPITAL \$	TOTAL ALL PROJECT YEARS
		Remodel Station	no	Remodel Station 30-Yulee	General Approp. (001)	\$ 22,000	\$ 50,000							·				
Fire Rescue	562305	30-Yulee			0 14 (004)	\$ -											4	
					General Approp. (001)	\$ -		\$ 14,020		\$ 14,721		\$ 15,457		\$ 16,230			4	
1	\		1	1							-		 	}		_	1	1
1	20023564230	1 / 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			Project Total	\$ 22,000	\$ 50,000	\$ 14,020	8 114 114 114	\$ 14.721	\$	\$ 15.457	\$ 100	\$ 16.230	\$	S	\$ 50,000	\$ 72,000
1		Phase II St. 90	no	Provide Living Quarters for	General Approp. (104)	\$ 27,000	\$ 100,000			\$ 11,391	1410400000000000	\$ 11,960		\$ 12,558		\$ 13,186		
	562307		}	Personnel at St. 90-River Rd.		\$ -]	
	1		1														1	
1	1		1														-	
1	arrivatori e Mar	Constalled the state of	Garage States		Project Total	\$ 27,000	\$ 100,000	RAR OF	\$	\$ 11.301	\$ 1000000000000000000000000000000000000	\$ 11,960	\$ 120000 10000	\$ 12,558	Salvering street	\$ 13.186	\$ 100,000	\$ 127,000
1		Remodel St. 70	ло	Remodel Station 70-Nassauville		\$ 26,324				\$ 1.654	WANGSTON, 2020/00/20	\$ 1,736		\$ 1,823	**************	\$ 1,823		19 (01,000,000,000
1	562303			Area		\$ -	¥ ==(=(,=	1,21		.,							1	
1	.,	-															1	İ
	1		l]	1
	2004086447PGALSESS	with the second			Project Total	\$ 26,324						22 705	***************************************		and the second		\$ 83,676	1.00.000
	68223522-	Rebuild St. 60	no		One Cent	\$ 50,000		\$ 1,5/5	\$ CONTRACTOR	1 \$ 2227,654	3	\$ 1,736	A committee of the	\$ 250,11,023	3 .5	3 1,020	3	110,000
1	562300	Kendiid Of 00	110		General Approp. (104)	\$ 50,000	\$ 757,500	\$ 5.460		\$ 5,733		\$ 6,020	-	\$ 6,321		\$ 6,637	1	
	ST60			i	CONTRACTOR OF THE CONTRACTOR O	\$ -	101,000	\$ 0,40 <u>0</u>	f			0,020		4		9,22	1	İ
1	1																1	
																		i.
	A PERFORM		a - 17 - 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18		Project Total	\$ 100,000		\$ 5,460	\$	\$ 6,733	5.0000000000000000000000000000000000000	\$ 6,020	\$ 55 40 50	\$ 6,321	\$ constitution	\$ 6,637	\$ 1,616,000	\$ 1,615,000
1	01261526- 564002	Rescue Units Refurbish	no	Refurbish current Rescue Unit and remount on new chassis, purchase 2	General Approp (001)	\$ -	\$ 240,000		l			 				 	-	l
1	304002	Veirinian	ļ	additional F-650 crew cab chassis for		-	 		 	ļ	 	 	 	ł		 	1	1
1	l			rescue remounts on units expected to need replacing in FY10-11 and FY11-12					 	<u> </u>	!	t -	1		l		1	1
												_		1	l		1	<u> </u>
and the same of	CARROLL	河海湖 医溶解性	建筑中的高级	Telephone Big 200 1004	Project Total	\$ 560-417-41-	\$ 240,000	\$	\$ 400 Cale	\$ 100,000,000	\$	\$ 1000000000000000000000000000000000000	\$ 100 1000	Sandahada	\$ 200	\$	\$ 240,000	\$ 240,000

TOTAL FIRE RESCUE CAPITAL IMPROVEMENT, PLAN PROJECTS | \$ 176,324 \$ 1,988,676 \$ 31,903 \$ \$ 35,499 \$ \$ 36,932 \$ \$ 21,646 \$ 3.1,988,676 \$ 2,164,000.

NASSAU COUNTY, FL
CAPITAL IMPROVEMENT PLAN
FIVE YEAR WORK PROGRAM
\$50,000 OR GREATER CAPITAL PROJECTS
CAPITAL IMPROVEMENT SUMMARY-SOLID WASTE DEPARTMENT
DATE: CIP FY 09/10-FY13/14 BCC 9-28-09

Approved Projects-Annual update

			_				FY 0	9/10	FY '	0/11	FY	11/12	FY 1	2/13	FY	3/14		
Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	TOTAL 09/10- 13/14 CAPITAL \$	TOTAL ALI PROJECT YEARS
olid Waste		Leachate tanks rehabilitation		Major repair & rehabilitation of the three leachate tanks at thw West Nassau Landfill	Renewal & Replacement	\$ 100,000 \$ -	\$ 150,000											
		proj # SWTNK									•				A Company of the Later		\$ 150,000	\$ 250,0
	70366534 SWCC	Convenience Center improvements proj #SWCC		Drop off convenience center improvements at West Nassau Landfili	Project Total Renewal & Replacement General Appr (470)	\$ 100,000 \$ 400,000 \$ 35,000	\$ 150,000 \$ 10,000		3		*		\$	***************************************		\$		 ∑BU¦U
Julian (1967)	No remains	of the second second	in water	area de legación de secución	Project Total Additional	\$ 435,000	\$ 10,000	Space Catal	\$	\$ 44500	\$ 1.456.54.65±	.\$	\$ 19 may 5 mar 24.	.\$	\$4, 40000	\$	\$ -10,000	\$ 445,00

NASSAU COUNTY, FL CAPITAL IMPROVEMENT PLAN FIVE YEAR WORK PROGRAM \$50,000 OR GREATER CAPITAL PROJECTS CAPITAL IMPROVEMENT SUMMARY - NASSAU AMELIA UTILITIES
DATE: <u>CIP FY09/10-13/14 BCC 9/28/09</u>

Approved Projects-Annual update

1					l		FY 0	9/10	FY 1	10/11	FY	11/12	FY 1	2/13	FY 1	13/14		1
ept,	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	TOTAL 09/10- 13/14 CAPITAL \$	TOTAL ALL PROJECT YEARS
a s-	71501535- 563551 WW1	WWTP Dewatering Process proj# WW1	yes	Expand Upgrade Studge Handling System with Dewatering Process	Impact Fees-wastewater	\$ 10,000	\$ 601,500			\$ (22,000)		\$ (22,000)		\$ (22,000)		\$ (22,000)		
	网络哈克勒	的新年的 对第5次第	e departments	State Conference of the Conference	Project Total	\$ 45,000						\$ (22,000)					\$ 601,500	\$ 611,500
	71500536- 563551	Lift Station Rehab	no	Lift Station Upgrade Rehab Program	Revenues	\$ 40,000	\$ 58,320	\$ -	\$ 62,986	\$ -	\$ 68,024	\$ -	\$ 73,466	\$ -	\$ 79,344	\$ -		
	political de la company	harrier Bereit	substitution (16)	STATE OF STREET, COMMERCIAL STREET	Project Total	\$40,000	\$ 58,320	\$ 150005564	\$ 62,986	\$ 15 miles	\$ 68,024	\$ 500	\$ 73,466	S	\$ 79,844	\$ 12 10 10	\$ 342,140	\$ 382,140
	71501535- 563551	Parallel Sewer FM proj# WW3	yes	Parallel 8,100 of sewer FM from Colony Lift Station to WWTP	Impact Fees-wastewater	\$ -	\$ -								\$ 56,000			
- 1								-										
- 1	4000040826	建筑型的国际企业	LONG THE SEC			\$ - 1 -		\$				\$ 27		\$ 1000			\$ 56,000	\$ 56,000
	71500536- 563551	Inflow/Infiltration Program proj# WW4	по	Sewer Inflow/Infiltration Correction Program	Revenues	\$ 103,688	\$ 58,320		\$ 62,986		\$ 68,024		\$ 73,466		\$ 79,344			
	Frd State	CONTRACTOR OF STREET	AND DESCRIPTION	Sometime before a south	Project Total	\$ 103,688	\$ 58,320	\$ 16.	\$ 62,986	S calculations	\$ 68,024	8	\$ 73,466	\$	\$ 79,344	\$ -	\$ 342,140	\$ 445,828
	W2	Water Main Relocation proj #W2	yes	Upsize 9,000 LF of 12" water main along first coast highway.	40% Impact Fees-water 60% Revenues	\$ - \$ -									\$ 43,200 \$ 64,800			
	學院的學院	Solien interview in	Parties and a second	or distribution of the second	Project Total	\$ 7	\$	\$: :::::::::::::::::::::::::::::::::	\$ 150000	\$46,000,000	\$	\$ 100000	\$600 Exits 65-	\$10 odkaza	\$ 108,000	\$	\$ 108,000	\$ 108,000
ŀ	71500536- 563552 W3	Water Line Upgrade Rehab proj# W3	no	Water Line Upgrade/Rehab Program	Revenues	\$ 18,824	\$ 58,320		\$ 62,986		\$ 68,024		\$ 73,466		\$ 79,344			
T I	154 544 655	allocations being page	4300 Back	Grandwich auf Die Artsch	Project Total	\$ 18,824	\$ 58,320	\$	\$ 62,986	\$15.00	\$ 68,024	\$	\$ 73,466	\$ 25 km 20 5 km	\$ 79,344	\$ 10.00	\$ 342,140	\$ 360,964
	471 Fund W4	Scott Road Loop	yes	2,800 LF of 8" water main along Scott Road as a loop to Winward Cove Subdivision	Water Impact	\$ - \$ -	\$ 34,560		\$ 332,640						\$ 34,560		1	
- 1		proj # W4															1	

TOTAL NASSAU AMELIA UTILITIES CAPITAL IMPROVEMENT PLAN PROJECTS \$ 811,020 \$ (22,000) \$ 204,072 \$ (22,000) \$ 204,072 \$ (22,000) \$ 20,000 \$ 2,193,680 \$ 2,386,192

NASSAU COUNTY, FL CAPITAL IMPROVEMENT PLAN FIVE YEAR WORK PROGRAM \$50,000 OR GREATER CAPITAL PROJECTS
CAPITAL IMPROVEMENT SUMMARY-OTHER PROJECTS
DATE: CIP_FY09/10-FY13/14 BCC 9-28-09

							Approved	Projects-An	nual update									
							FY 0	9/10	FY 1	0/11	FY	11/12	FY 1	12/13	FY '	3/14		
Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capitai \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	TOTAL 09/10- 13/14 CAPITAL \$	TOTAL ALL PROJECT YEARS
Other	01399539-	Beach Restoration		Restore 4.4 miles of beachfront		\$ 350,000												
Projects	563726, 09399539-	Shore Protection		from Fort Clinch to just south of Seaside Park,	General Fund	\$ 557,567	\$ 192,433	_							ļ		-	1
	563726,				TDC-Beach Improvements	\$ 250,000											1	1
	37525539-	proj# BRSP				\$ -]	
	563726 BRSP																	
0.000	化性 网络	Safety III was a	建筑建筑设置		Project Total	\$1,157,567	\$ 192,433	8	\$1,4200	\$ 10 Miles #	\$ Medical Malining	\$	S grain deleter	\$	\$3300000000	·\$ - 270 % 10*	\$ 192,433	\$ 1,350,000
Sheriff	15037521-	Mobile Crime Scene Unit		GMC 550 Mobile Crime Scene Uniit vehicle	Justice Assist Grant	\$ -	\$ 153,432											
	564002	ł				\$ -												
ł	ARC10										 	<u> </u>		-		 	-	1
1			I :					_	-		ļ	 				 	1	
THE WAR	lationale sie	Application of the second	Street States in	10 C 10 C 10 C 10 C 10 C 10 C 10 C 10 C	Project Total	\$ -	\$ 153,432	S (200 Sept 250 Sept	S	8	\$ 4000000000000000000000000000000000000	\$ 12 technical Sec.	8	S	\$ 6.000000000000000000000000000000000000	3	\$ 153,432	\$ 153,432

NASSAU COUNTY, FL NASSAU COUNTY, FL
CAPITAL IMPROVEMENT PLAN
FIVE YEAR WORK PROGRAM
\$50,000 OR GREATER CAPITAL PROJECTS
CAPITAL IMPROVEMENT SUMMARY - SUPERVISOR OF ELECTIONS
DATE: <u>CIP FY09/10-FY13/14 BCC 9/28/09</u>

Dept	Account- OMB TO COMPLE TE	Project Name	Comp Plan SCI element	Project Description	Funding Sources	Tentative Work Program FY 09/10-FY 13/14										
						FY 09/10		FY 10/11		FY 11/12		FY 12/13		FY 13/14		
						Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	TOTAL 09/10 13/14 CAPITAL \$
©E		ADA optical scan	No	Purchase ADA equipment	General Approp (001)					\$ 200,000						
	ADAOS	equipment		by 2012 as required by law Replace existing touch screen		 						-		 '	-	1
		project #ADAOS		units with ADA optical scan units.												
		A SECURITY OF SECU	學定義。但與南	APPLICATION FOR SERVICE	Project Total	\$ 14 14 14	.\$	\$ 1.46	\$	\$ 200,000	\$1.50	\$	\$ 2000 (4.0 A)	\$ 0.000	\$	\$ 200,000
		High speed tabulators	No	Replace existing high speed tabulators with upgraded high speed tabulators-central count	General Approp (001)					\$ 200,000						
	1.01,12	project #HSTAB		apada tabulatora-darit al count												1
		Carlotte and the second	September 1	(4.00 Mark 12.00 KH 13.00 Mark 13.00 Mark 13.00 Mark 13.00 Mark 13.00 Mark 13.00 Mark 13.00 Mark 13.00 Mark 13	Project Total	\$ and the second	\$	\$ 60000006667820	2 \$ c/s (\$100 \$100 \$200 \$200 \$200 \$200 \$200 \$200	\$ 200,000	\$ Destruction	\$ 200	es electronica de la constanta	S Office Alberta Alberta	S -	\$ 200,000